RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2018-19.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2019.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2018-19 is as follows:

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$35,859,978</td>
</tr>
<tr>
<td>State</td>
<td>106,017,950</td>
</tr>
<tr>
<td>Federal</td>
<td>6,041,871</td>
</tr>
<tr>
<td>Interdistrict Sources</td>
<td>10,559,332</td>
</tr>
</tbody>
</table>

**TOTAL REVENUE**

$158,479,131

Fund Balance, July 1, 2018

11,975,811

Fund Balance Available to Appropriate

$11,975,811

**Total Available to Appropriate - General Fund**

$170,454,942

June 20, 2019
RESOLUTION FOR ADOPTION 2018-19 BUDGETS
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT

GENERAL FUND

EXPENDITURES

INSTRUCTION

Basic Programs        $81,242,805
Added Needs        23,383,614
Adult Education        139,675

SUPPORT SERVICES

Pupil        14,241,898
Instructional Staff        5,246,644
General Administration        817,658
School Administration        9,091,730
Business Services        2,519,106
Operations and Maintenance        10,587,704
Transportation        6,187,147
Other Central Services        4,239,291
Community Services        267,029
Athletics        2,162,390

Grand Total Appropriated - General Fund $ 160,126,691

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of $ 10,328,251 be utilized for 2018-19 contingencies and future budget considerations.

Fund Balance in the amount of $ 131,882 shall be committed for the purchase of vehicles financed during 2018/2019.

June 20, 2019
RESOLUTION FOR ADOPTION 2018-19 BUDGETS
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND of the Walled Lake Consolidated School District for Fiscal year 2018-19 is as follows:

REVENUE

Local $2,672,541
State 170,668
Federal 1,850,000

TOTAL REVENUE $4,693,209

Fund Balance, July 1, 2018 826,504

Fund Balance Available to Appropriate 826,504

Total Available to Appropriate - School Service Fund $5,519,713

EXPENDITURES

Food Service $4,752,849

Total Appropriated - School Service Fund $4,752,849

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of $766,864 be used for future budget considerations.

June 20, 2019
RESOLUTION FOR ADOPTION 2018-19 BUDGETS
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of the Walled Lake Consolidated School District for Fiscal year 2018-19 is as follows:

**REVENUE**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$3,029,934</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$3,029,934</strong></td>
</tr>
</tbody>
</table>

Fund Balance, July 1, 2018: 1,087,749

Fund Balance Available to Appropriation: 1,087,749

**Total Available to Appropriate - Special Revenue Fund**: $4,117,683

BE IT FURTHER RESOLVED, $4,117,683 of the total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts, and for the purposes set forth below:

**EXPENDITURES**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Education</td>
<td>$706,614</td>
</tr>
<tr>
<td>Enrichment/Prime Time Care</td>
<td>2,085,815</td>
</tr>
<tr>
<td>Preschool</td>
<td>478,276</td>
</tr>
<tr>
<td><strong>Total Appropriated - Special Revenue Fund</strong></td>
<td><strong>$3,270,705</strong></td>
</tr>
</tbody>
</table>

BE IT FURTHER RESOLVED, that the Unappropriated Fund Balance of $846,978 be utilized for future special services expenditures.

June 20, 2019
AMENDED RESOLUTION FOR ADOPTION 2018-19 BUDGETS
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUND of the Walled Lake Consolidated School District for fiscal year 2018-19 is as follows:

REVENUE

Local Property Taxes $2,345,732
Bond Proceeds 65,048,590
Interest 115,453

TOTAL REVENUE $67,509,775

Fund Balance, July 1, 2018 7,114,226

Fund Balance Available to Appropriate 7,114,226

Total Available to Appropriate - Capital Projects Fund $74,624,001

BE IT FURTHER RESOLVED, $74,624,001 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts, and for the purposes, set forth below:

EXPENDITURES

Sinking Fund 3,693,604
2014 Bond Issue 2,143,343
2019 Bond Issue 343,158

Total Appropriated - Capital Projects Fund $6,180,105

BE IT FURTHER RESOLVED, that the Unappropriated Fund Balance of $68,443,896 be utilized for future capital projects expenditures.

June 20, 2019
AMENDED RESOLUTION FOR ADOPTION 2018-19 BUDGETS
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.