RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2019-20 BUDGET

RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2019-20.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2020.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2019-20 is as follows:

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$36,810,856</td>
</tr>
<tr>
<td>State</td>
<td>104,561,954</td>
</tr>
<tr>
<td>Federal</td>
<td>5,368,759</td>
</tr>
<tr>
<td>Interdistrict Sources</td>
<td>11,380,068</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$158,121,637</strong></td>
</tr>
</tbody>
</table>

Fund Balance, July 1, 2019 11,208,864

Fund Balance Available to Appropriate $11,208,864

**Total Available to Appropriate - General Fund** $169,330,501
RESOLUTION FOR ADOPTION 2019-20 BUDGETS
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT

GENERAL FUND

EXPENDITURES

INSTRUCTION

Basic Programs $80,510,531
Added Needs 24,571,998
Adult Education 84,232

SUPPORT SERVICES

Pupil 13,484,818
Instructional Staff 5,461,489
General Administration 814,728
School Administration 8,810,639
Business Services 1,968,451
Operations and Maintenance 10,674,428
Transportation 6,362,165
Other Central Services 4,170,848
Community Services 217,479
Athletics 2,144,217

Grand Total Appropriated - General Fund $159,276,023

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of $10,054,478 be utilized for 2019-20 contingencies and future budget considerations.